

MAYOR
David Cohn

MAYOR PRO TEM
Todd Barber

TOWN MANAGER
Mike McLaurin



TOWN COUNCIL
Tom Amburgey
Crystal Buchaluk
Dennis Gay
Marcus McIntyre

TOWN CLERK
Kathy Queen

Indian Trail Town Council
Meeting Agenda
Tuesday, April 12, 2022
Budget Workshop - 7:15 p.m.

1. Opening Comments – Mayor Cohn
2. Opening Comments – Michael McLaurin
3. Review of Budget
 - a. Revenue Review – Jim Wojtowicz
 - b. Department Requests Update
 - c. Capital Items
4. Discussion
5. Adjourn



TOWN COUNCIL
7:15 PM BUDGET MEETING
Council Chamber – In Person
April 12, 2022

MINUTES

Present: Mayor David Cohn; Mayor Pro Tem Todd Barber; Council Members Tom Amburgey, Crystal Buchaluk, Dennis Gay, and Marcus McIntyre

Staff: Town Manager Michael McLaurin; Town Clerk Kathy Queen

7:15 p.m. Budget Meeting

Mayor Cohn called the meeting to order at 8:15 p.m. The meeting began immediately following the Regular 6:30 meeting, which ran longer than expected.

Michael McLaurin made opening comments. He indicated Council Members each had a draft budget for their review. He reviewed the budget timeline and assured Council that all of their priorities are included in the budget. In addition, he noted the budget would be changing slightly because the tax base was received from the County after printing, and the base is slightly higher than was projected.

He provided a brief review of items discussed. To note, Mr. McLaurin noted a COLA between 3 and 5%. He also suggested that there had been discussions on having a standard increase for all employees.

Jim Wojtowicz reviewed the Town's revenues and expenses. Ms. Deese noted that the update to the Downtown Master Plan was incorporated into this year's budget and, therefore, would not be in the new Budget Ordinance. Mr. Huntsinger noted the fee schedule has not been finalized. There were no other significant changes from the previous budget meeting.

*Council was in **CONSENSUS** to allow for a 3% COLA across the board for all employees.*

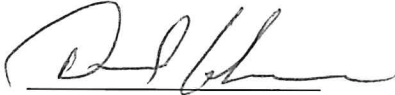
ADJOURN

Being no further business Mayor Cohn called for a Motion to adjourn.

***MOTION** was made by Council Member McIntyre to adjourn the meeting at 8:36 p.m. and was unanimously approved.*

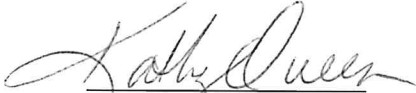
Adopted on the 26th Day of April 2022.

INDIAN TRAIL TOWN COUNCIL



David Cohn, Mayor

The signature of the Town Clerk and placement of the Town Seal validates these Minutes as the adopted Minute of the Indian Trail Town Council.



Kathy Queen, Town Clerk

