



Fiscal Year 22/23 Approved Budget Overview



Total Budget
\$19,409,619

Town Council Priorities



Roads & Infrastructure



Public Safety



Planning/Growth Management



Creating a Downtown

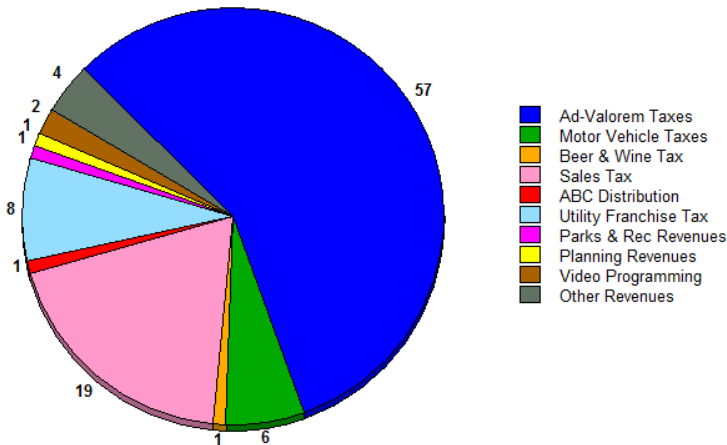


High-Quality Team



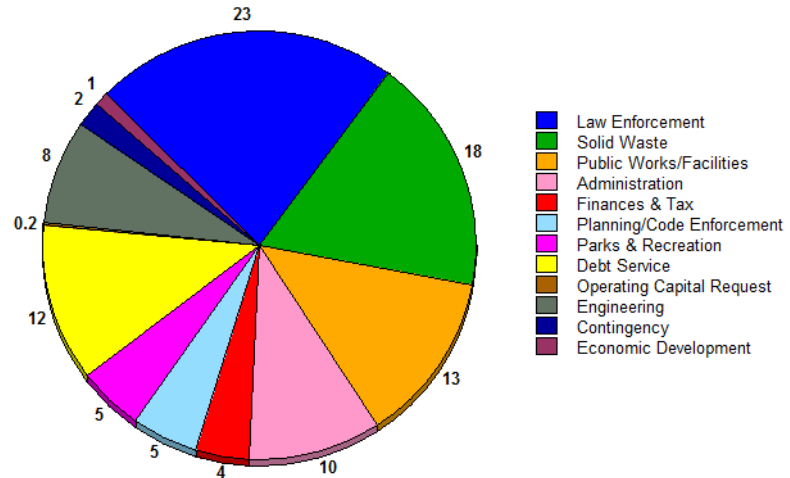
Parks & Community Amenities

General Fund Revenues* Total: \$16,424,328



*Numbers are in percentages

General Fund Expenditures* Total: \$16,603,352



*Numbers are in percentages

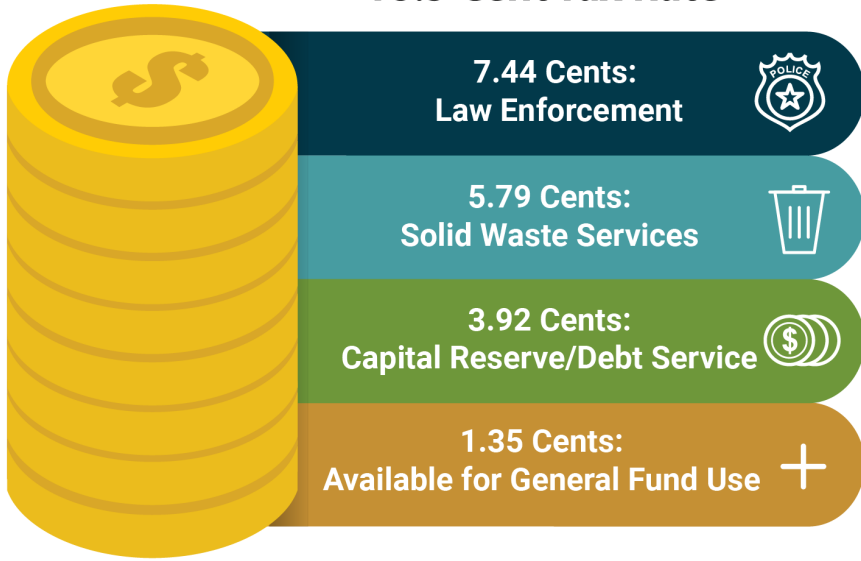
Capital Improvement Plan

The Town of Indian Trail has created a five-year Capital Improvement Plan (CIP). The projects within the CIP will help maintain or improve infrastructure and amenities throughout the Town over the next several years.

To view the CIP and learn about in-progress and upcoming projects, visit the Town's website at <http://indiantrail.org/511/Capital-Improvement-Plan>.

Budget Breakdown: Your Tax Dollars at Work

18.5 Cent Tax Rate



No Tax Increase



Budget Highlights



- Additional funding to the Powell Bill and stormwater funds to support various transportation and stormwater issues.
- Continued funding and working with NCDOT on the Chestnut Parkway.
- Improving Shady Bluff Road to enhance safety and create an additional entrance/egress to Chestnut Square Park.



- Two deputies (a detective and a patrol deputy) and one civilian (crime scene investigator) will be added to the Union County Sheriff's Office contract.



- Continued funding for the Indian Trail Road Complete Street, which will transform the area and help create a walkable downtown for the community.



Staff additions:

- An event coordinator for the Parks and Recreation Department.
- One position in the Public Works Department and one position in the Planning Department.
- The creation of business development manager and IT administrator positions.



- Funding to provide enhancements to Chestnut Square Park with priority given to soccer fields and additional parking.