

MAYOR
Michael L Alvarez

MAYOR PRO TEM
David L. Cohn

TOWN MANAGER
Scott J. Kaufhold, P.E.



TOWN COUNCIL

Gordon B. Daniels

Gary M. Savoie

Amy R. Stanton

Mark A. Wireman

**Indian Trail Town Council
Regular Meeting
Tuesday, September 27, 2016
Civic Building—6:30 PM**

AGENDA

- 1. CALL MEETING TO ORDER & PLEDGE OF ALLEGIANCE**
- 2. MOMENT OF SILENCE**
- 3. AGENDA ADDITIONS & DELETIONS** **Action**
- 4. MOTION TO APPROVE AGENDA** **Action**
- 5. PRESENTATIONS**
 - a) Mr. Scott Cole, Deputy Division Engineer, NCDOT-Highway Division 10 to discuss roadway and traffic issues
 - b) Dr. Houlihan of Union County Public Schools Central Services to present information related to the School Bond
- 6. PUBLIC COMMENTS**
- 7. LAW ENFORCEMENT UPDATE**
- 8. COMMITTEE UPDATE:** Public Safety Committee
- 9. CONSENT AGENDA** **Action**
 - a) Approval of Draft Minutes September 13, 2016 Regular Town Council Meeting
- 10. PUBLIC HEARINGS** **None**
- 11. OLD BUSINESS ITEMS** **Action**
 - a) 1st Avenue Presentation of Drainage Study and Road Repair Cost Estimates (Mr. Sadek)
 - b) Traewyck Presentation of Drainage Study (Mr. Sadek)
 - c) Ashe Croft Presentation of Drainage Study (Mr. Sadek)
 - d) Council Action to approve recommendations for Faith Church Road (Mr. McLamb)
 - e) Council to clarify fee reductions for PRAA and ITAA (Mr. Tryon)

- f) Council to appoint one of their own membership to be Indian Trail's representative on the Charlotte Regional Transportation Planning Organization (CRTPO). (tabled item-Mr. Kaufhold)

12. NEW BUSINESS ITEMS

Action

- a) Council to consider recommendations made by the Economic Development Task Force regarding a business/technology park. (Mr. Kaufhold)
- b) Council consideration to approve Resolution #R160927-01 authorizing the ABC Board/Store to use the Town Logo/Seal for their purposes (Mr. Kaufhold)
- c) Council consideration to approve the required resolution to begin the process for offering Social Security benefits to town employees; resolution specifically titled: "Resolution for Counties, Municipalities and other Subdivisions or North Carolina Making Application for Coverage of Retirement Coverage Groups of Employees Under the Old Age, Survivors, and Disability Insurance Provisions of Title II of the Federal Social Security Act" (Local Resolution #R160927-02) (Mr. Kaufhold)
- d) Council to consider scheduling a Community Meeting regarding the Heritage/Hawfield Project to occur prior to the October 11th Public Hearings; suggestion was made by a member of the Planning Board during their 9/20/16 Meeting (Mr. Kaufhold)

13. DISCUSSION ITEMS

- a) Discussion of the written Public Information Request Policy approved by Council on August 9, 2016 (i.e. Adoption of North Carolina's State Policy for Public Information Request with amendments). (Attorney Duggan)

14. UPDATES

- a) Manager's Update: Scott Kaufhold, Town Manager

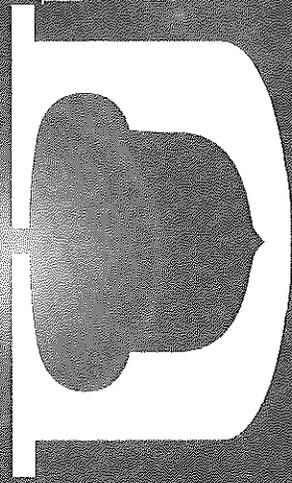
15. COUNCIL COMMENTS

16. CLOSED SESSION

Action

17. ADJOURN

Action



UNION COUNTY PUBLIC SCHOOLS

VOTE

NOVEMBER 8, 2016

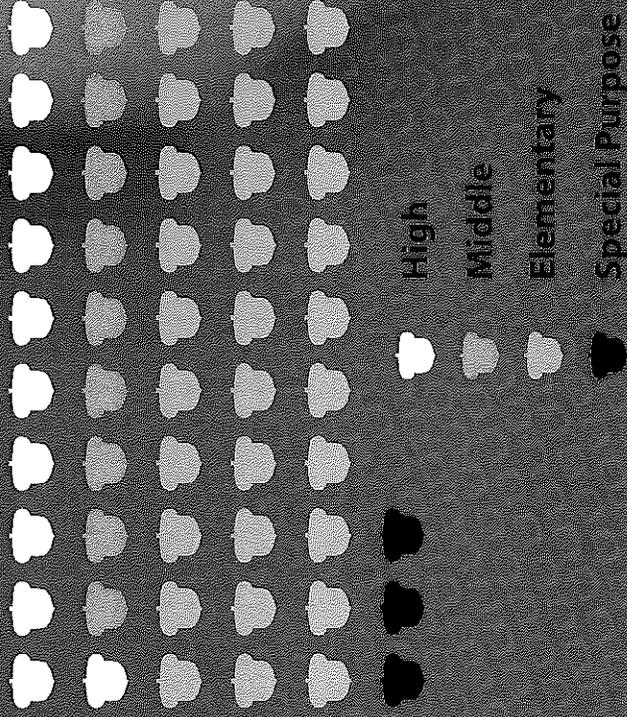
#UCPSBOND2016

UNION COUNTY PUBLIC SCHOOLS

53 Schools

Approximately 42,000 students

Schools in the UCPS system



BOND
2016
NOV. 8
#UCPSBOND2016

ACHIEVEMENTS

- ▶ 1 Leader in Me Lighthouse School
- ▶ 2 National Blue Ribbon Schools
- ▶ 8 A+ Schools of Distinction
- ▶ 67 Team State Championships

9

SPLASH
IMMERSIONS

QUALITY
SCHOOLS

93.1%

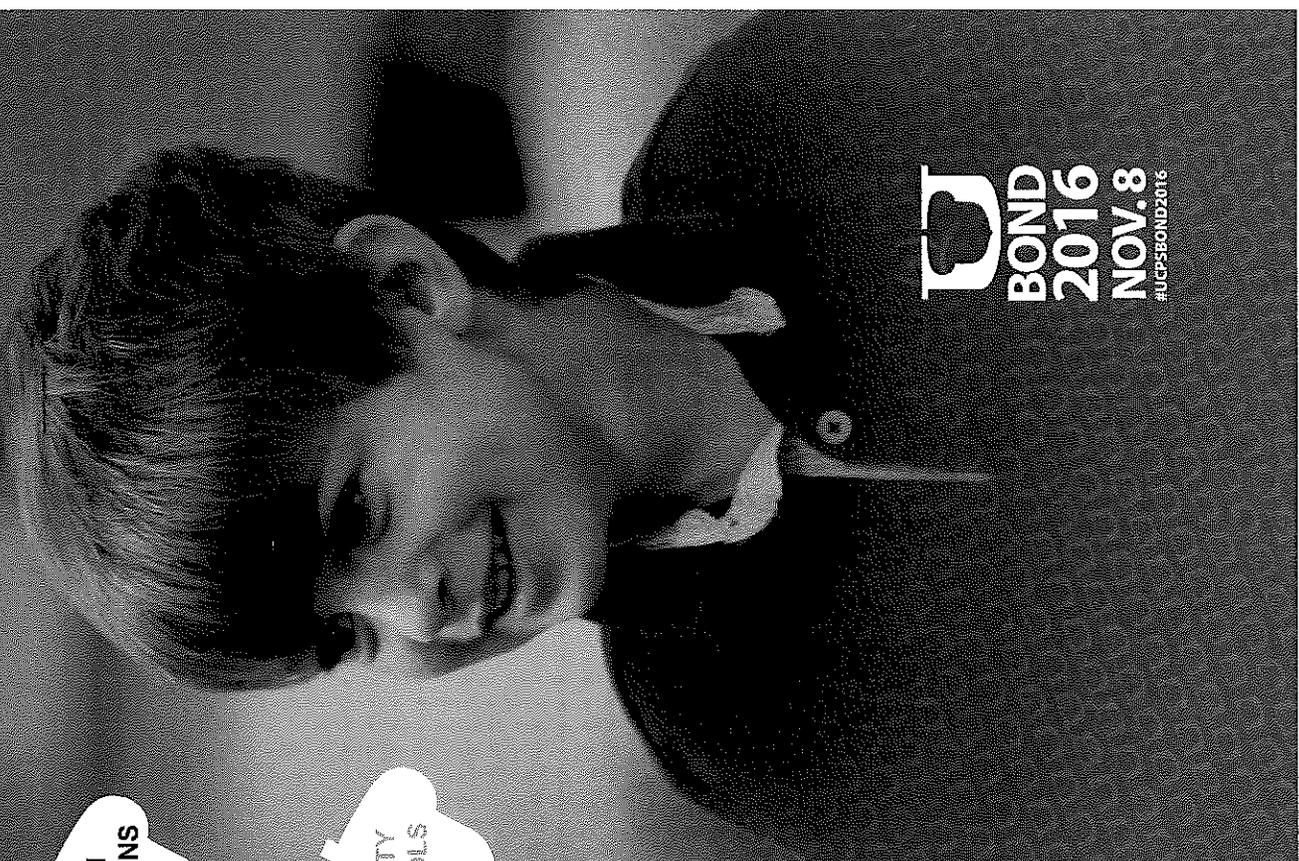
GRADUATION
RATE

FISCALLY
RESPONSIBLE

INNOVATIVE
TEACHING
AND LEARNING
LEADERS

\$111.2 M

SCHOLARSHIPS
CLASS OF 2016



U
BOND
2016
NOV. 8
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UCPS BOND HISTORY

2000-2004-2006

Bonds resulted in **23**
New School Construction Projects:

- Weddington High
- Antioch Elementary
- FairView Elementary
- Kensington Elementary
- Marvin Elementary
- Sandy Ridge Elementary
- Walter Bickett Elementary
- Porter Ridge Elementary
- Porter Ridge Middle
- Porter Ridge High
- Rock Rest Elementary
- Rea View Elementary
- CATA
- New Town Elementary
- Rocky River Elementary
- New Wolfe School
- Marvin Ridge Middle
- Marvin Ridge High
- Stallings Elementary
- Sun Valley Elementary
- Poplin Elementary
- Cuthbertson Middle
- Cuthbertson High

 **BOND
2016
NOV. 8**
#UCPSBOND2016

UCPS Bond 2016

On Nov. 8, voters will decide on
\$54 million in school bonds.



UCPS
BOND
2016
NOV. 8
#UCPSBOND2016

WHY DO WE NEED THIS BOND?

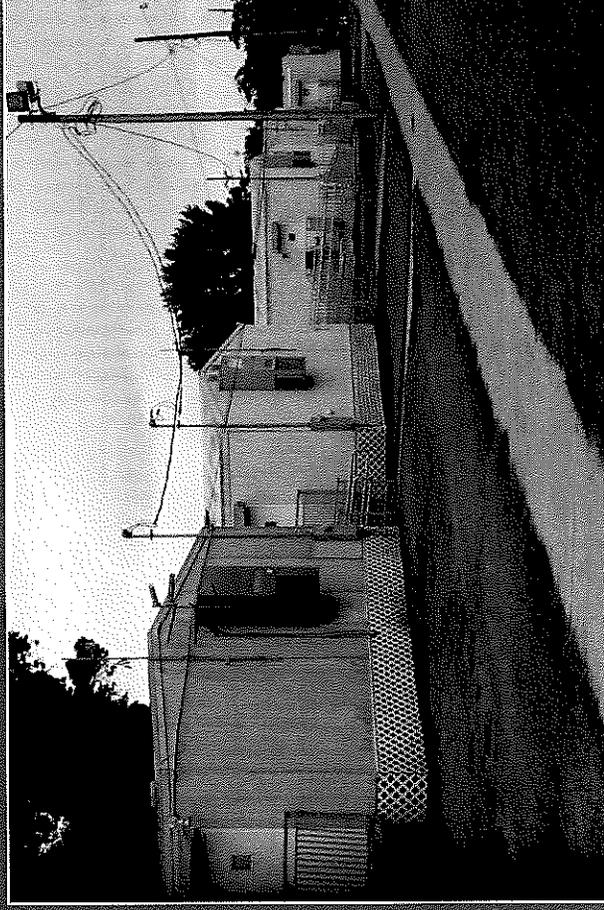
- ▶ Increase capacity for 6 schools nearing CAP
- ▶ Sustain growth through 2025-26
- ▶ Address safety repairs and ADA
- ▶ Renovate aging facilities
- ▶ Remove aging mobile classrooms
- ▶ Construct New Transportation Facility with adequate service bays and parking

 **BOND
2016**
NOV. 8
#UCFBOND2016

2016 BOND PROJECTS

- ▶ 8 Classrooms
- ▶ 2 Teacher Workrooms
- ▶ 2 Teacher Offices
- ▶ Additional Storage
- ▶ Increase School Capacity to 1,500 (Maximum)
- ▶ 13 Mobile Classrooms
- ▶ Built in 1960

MONROE HIGH



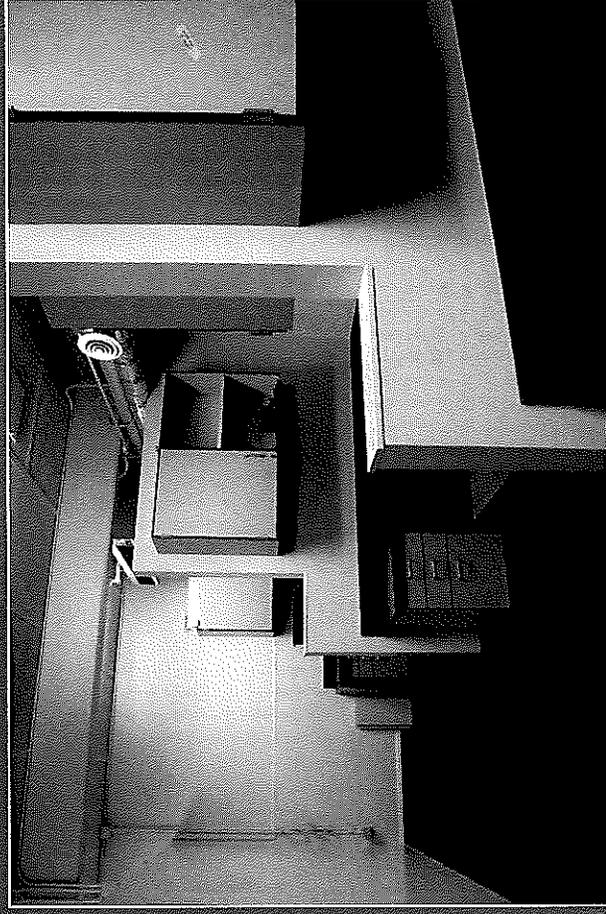
▶ **\$3,452,760**

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2016
NOV. 8
#UCPSBOND2016

2016 BOND PROJECTS

- ▶ 4 Classrooms
- ▶ 2 Teacher Offices
- ▶ 2 Teacher Workrooms
- ▶ Additional Storage
- ▶ Increase School Capacity to 1,600 (Maximum)
- ▶ Built in 1960

PIEDMONT HIGH



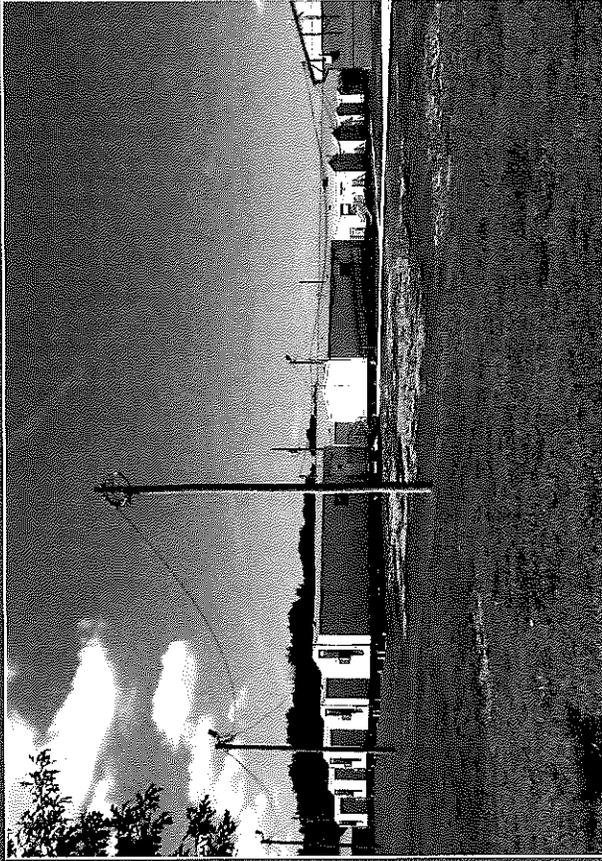
▶ \$2,148,384

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BOND
2016
NOV. 8
#UCF8BOND2016

2016 BOND PROJECTS

- ▶ 15 Classrooms
- ▶ 2 Teacher Workrooms
- ▶ Expand Media Center
- ▶ Additional Storage
- ▶ Increase Student Capacity to 1,600 (maximum)
- ▶ 21 Mobile Classrooms
- ▶ Built in 2005

PORTER RIDGE MIDDLE



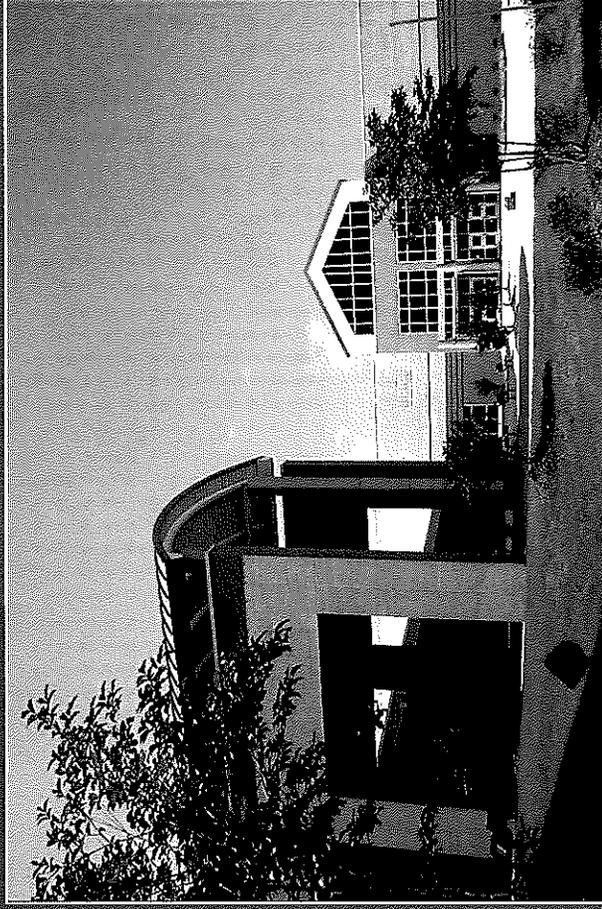
▶ **\$6,272,514**

U
BOND
2016
NOV. 8
#UGSBOND2016

2016 BOND PROJECTS

- ▶ 4 Classrooms
- ▶ Expand Cafeteria
- ▶ Increase Student Capacity to 1,800 (Maximum)
- ▶ Built in 2005

PORTER RIDGE HIGH



\$1,496,196

D
BOND
2016
NOV. 8
#UCSBOND2016

2016 BOND PROJECTS

- ▶ 8 Classrooms
- ▶ Expand cafeteria
- ▶ 2 Teacher Workrooms
- ▶ Remove Mobile Units (3)
- ▶ Increase Student Capacity to 804 (maximum)
- ▶ Built in 1955

WESTERN UNION ELEMENTARY



▶ **\$3,882,437**

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2016
NOV. 8
#UCFSBOND2016

2016 BOND PROJECTS

- ▶ 10 Classrooms
- ▶ Auditorium Renovation
- ▶ Expand Administrative Office Area
- ▶ Expand Media Center
- ▶ Add Teacher Workrooms
- ▶ Expand Cafeteria and Kitchen
- ▶ New Chorus Room
- ▶ HVAC and Plumbing Upgrades

SUN VALLEY HIGH



▶ **\$24,364,734**

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2016
NOV. 8
#UCPSBOND2016

2016 BOND PROJECTS

- ▶ ADA Renovations
- ▶ Remove Mobile Units
- ▶ Increase Student Capacity to 1,800 (maximum)
- ▶ New Athletic Stadium
- ▶ Built in 1960

SUN VALLEY HIGH



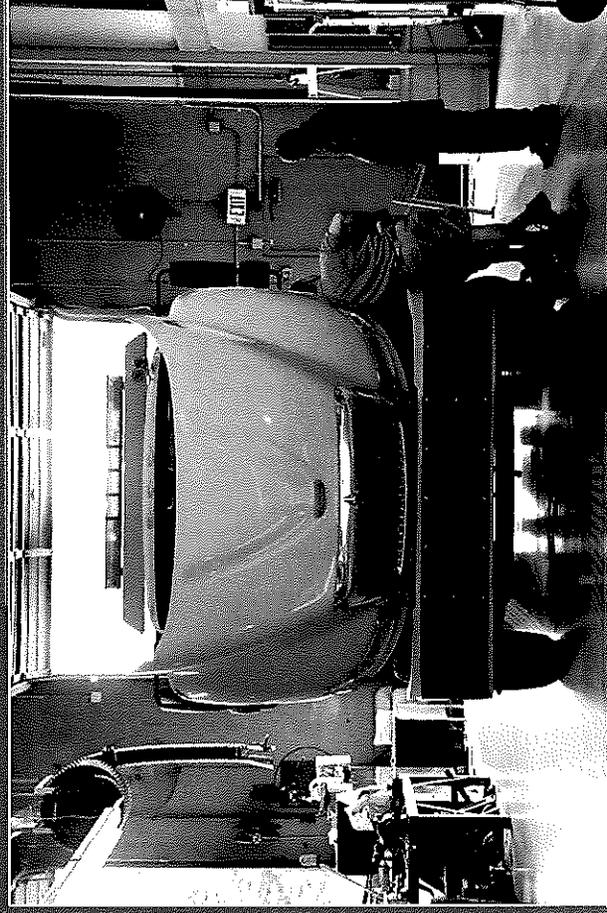
\$24,364,734

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2016 BOND PROJECTS

- ▶ New Facility on Gold Mine Road
- ▶ 50,723 s.f. Facility w/ Office Space
- ▶ Increase to 16 Bays
- ▶ Parts and Storage Areas
- ▶ Secure Parking
- ▶ Current Facility does not meet DPI Recommendations
- ▶ Current Facility Built 1980

TRANSPORTATION

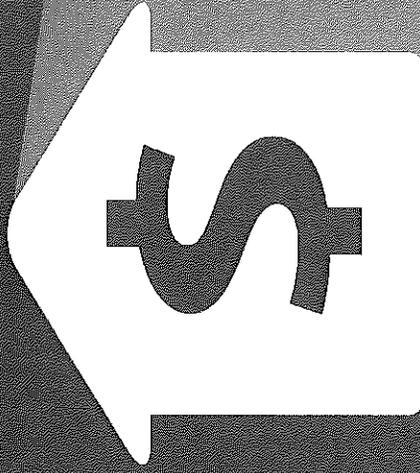


▶ \$12,000,000

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#UCF-BOND2016

2016 BOND PROJECTS

Tax Impact \$54 Million Bond



Estimated Tax Increase

\$.16 cents per \$1,000

For example, if you have a house that is worth \$100,000, then your tax increase for this portion of the bond is approximately \$16 annually.

*Source Union County Board of County Commissioners

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NOV. 8
UCC'S BOND 2016

2016 BOND PROJECTS

How Can Bond Funds Be Spent?



Proceeds from a bond issue can only be used for the costs associated with:

- ▶ Construction and renovation of facilities
- ▶ Acquisition of land
- ▶ Purchase of capital items

Bond proceeds cannot be used for teacher salaries.

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FREQUENTLY ASKED QUESTIONS

Q. Why do we need a new Transportation Facility?

A. The facility on Venus Street was built in 1980. The facility does not meet the Department of Public Instruction's recommendation for a fleet our size. The current facility has 6 maintenance bays. The new facility will have at least 16 bays. UCPS has more than 400 buses in its entire fleet. Each day, approximately 300 buses travel more than 29,000 miles, transporting 31,000 students.

FREQUENTLY ASKED QUESTIONS

Q. How were these 6 schools chosen?

A. The Board of Education recommended these projects to the BOCC after a comprehensive list failed. These 6 schools were identified based on Enrollment Forecasts and McKibben data through 2025-26. Western Union, SVHS, PRMS, PRHS, Piedmont HS, and Monroe HS will soon exceed current school capacities causing overcrowding, larger class sizes, and possible capping.

FREQUENTLY ASKED QUESTIONS

Q. What was the 2015-16 enrollment forecast for the 6 schools on the bond list?

A.

UCPS Enrollment Forecast Proposed Bond Schools

Elementary	Watch Level	Cap Level	ADIM		Forecast 26th Day ADM										
			2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026		
Western Union	678	778	707	696	712	725	733	724	720	714	711	705	695		
Middle	1300	1400	1348	1318	1325	1319	1365	1368	1405	1414	1458	1472	1480		
Porter Ridge	1100	1200	1151	1221	1263	1226	1181	1154	1176	1234	1332	1374	1395		
Monroe	1430	1530	1389	1411	1403	1464	1498	1572	1606	1606	1556	1542	1505		
Piedmont	1600	1700	1693	1753	1736	1728	1672	1664	1675	1710	1725	1765	1810		
Porter Ridge	1560	1660	1377	1480	1598	1572	1624	1630	1657	1605	1525	1509	1533		
Sun Valley															

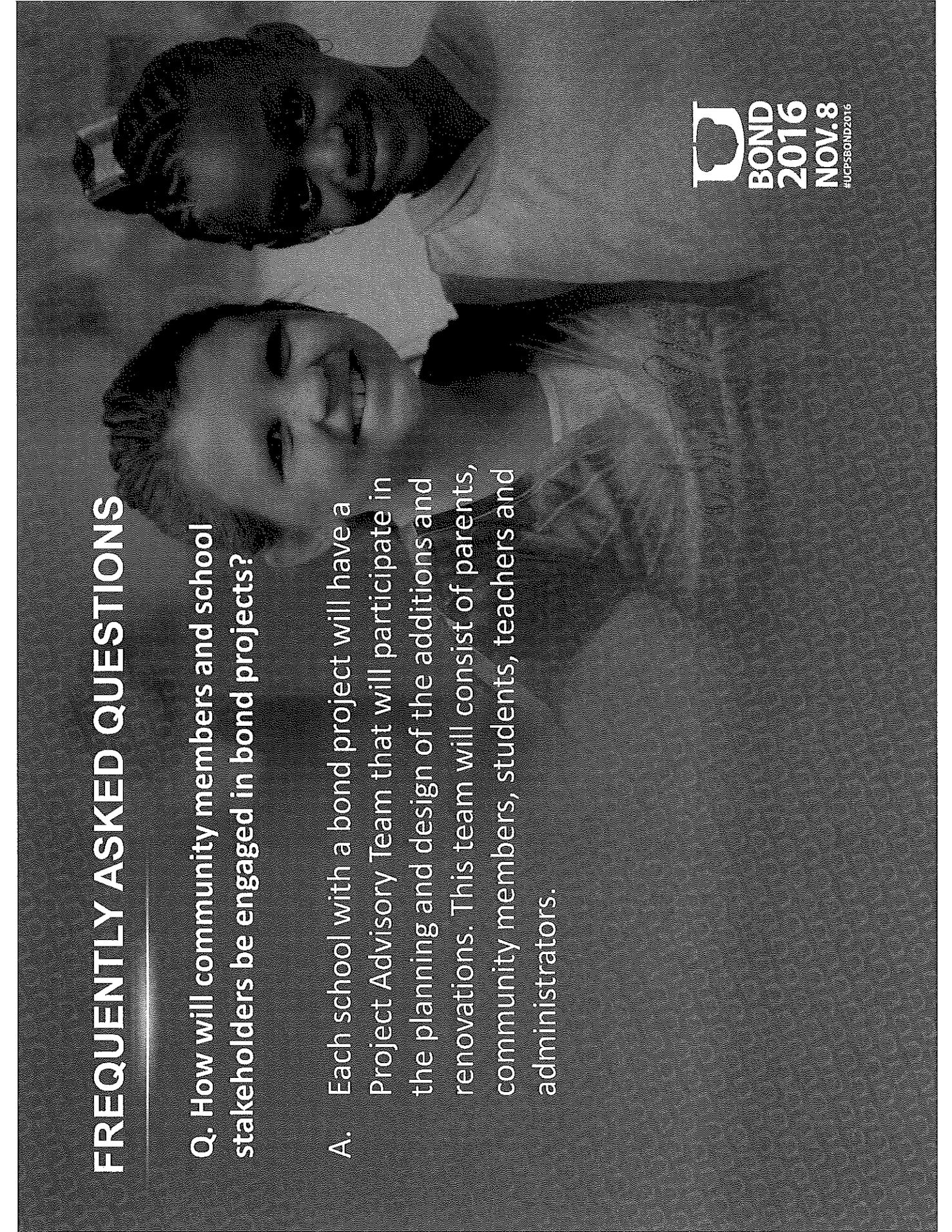
with capacity _____ Watch Level _____ Cap Level

Visiting students and EC students are included in the ADMs
Pre-K students are NOT included in the ADMs

FREQUENTLY ASKED QUESTIONS

Q. How will community members and school stakeholders be engaged in bond projects?

A. Each school with a bond project will have a Project Advisory Team that will participate in the planning and design of the additions and renovations. This team will consist of parents, community members, students, teachers and administrators.

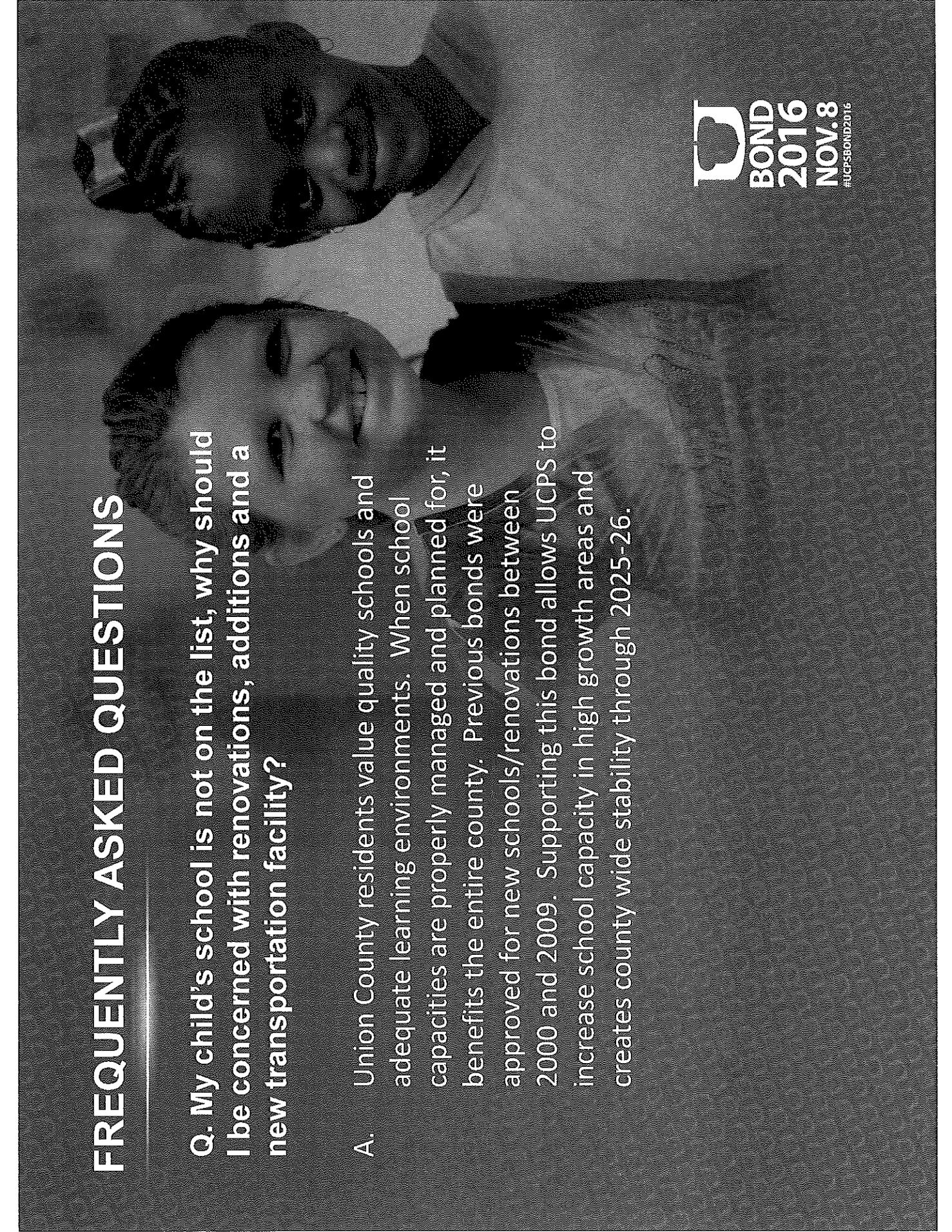


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FREQUENTLY ASKED QUESTIONS

Q. My child's school is not on the list, why should I be concerned with renovations, additions and a new transportation facility?

A. Union County residents value quality schools and adequate learning environments. When school capacities are properly managed and planned for, it benefits the entire county. Previous bonds were approved for new schools/renovations between 2000 and 2009. Supporting this bond allows UCPS to increase school capacity in high growth areas and creates county wide stability through 2025-26.



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FREQUENTLY ASKED QUESTIONS

Q. What happens if this bond doesn't pass?

A. The Board of Education will have to work with the county to develop an alternate plan to address overcrowding, larger class sizes, aging facilities, and ADA renovations. Other schools waiting for Capital Improvements will be delayed.

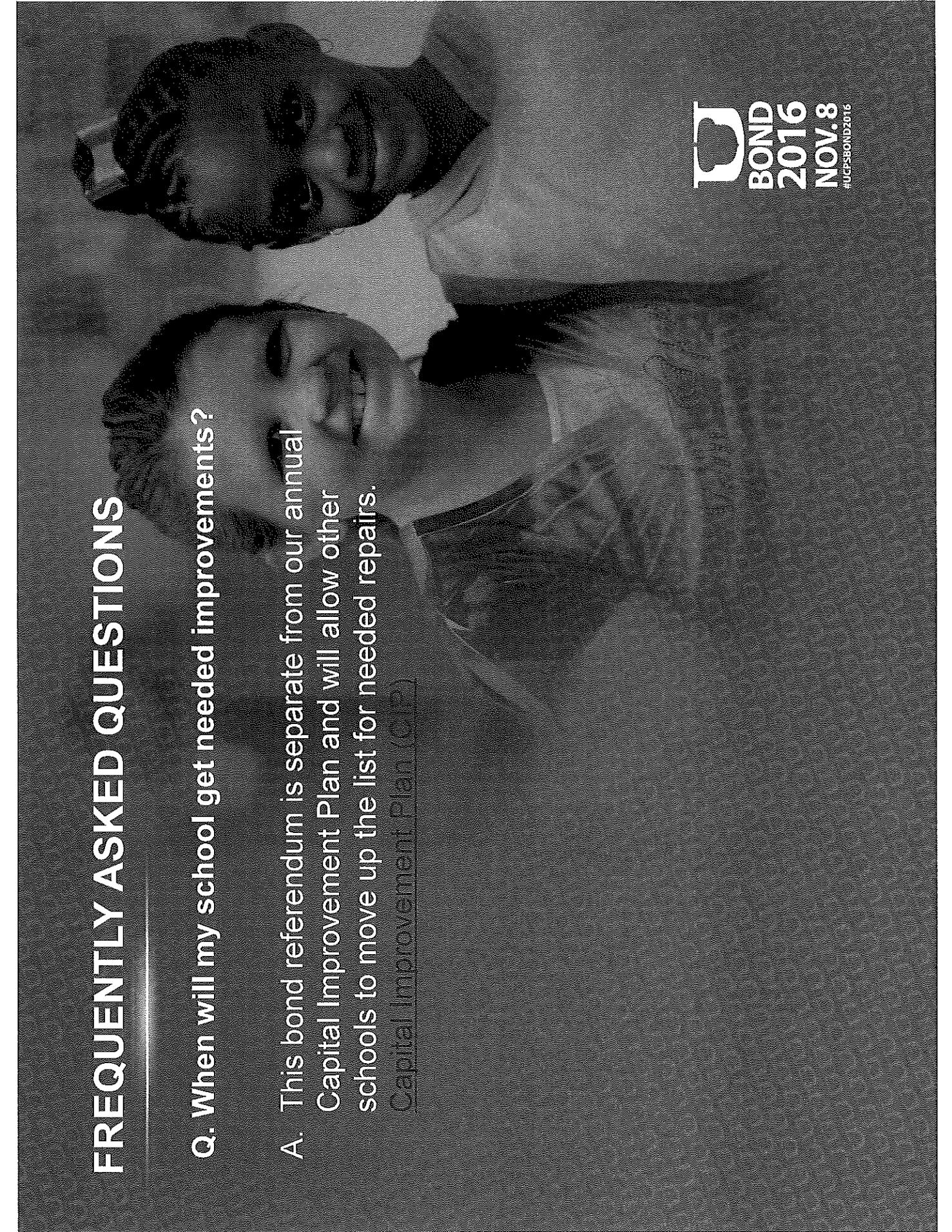
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FREQUENTLY ASKED QUESTIONS

Q. When will my school get needed improvements?

A. This bond referendum is separate from our annual Capital Improvement Plan and will allow other schools to move up the list for needed repairs.

[Capital Improvement Plan \(CIP\)](#)



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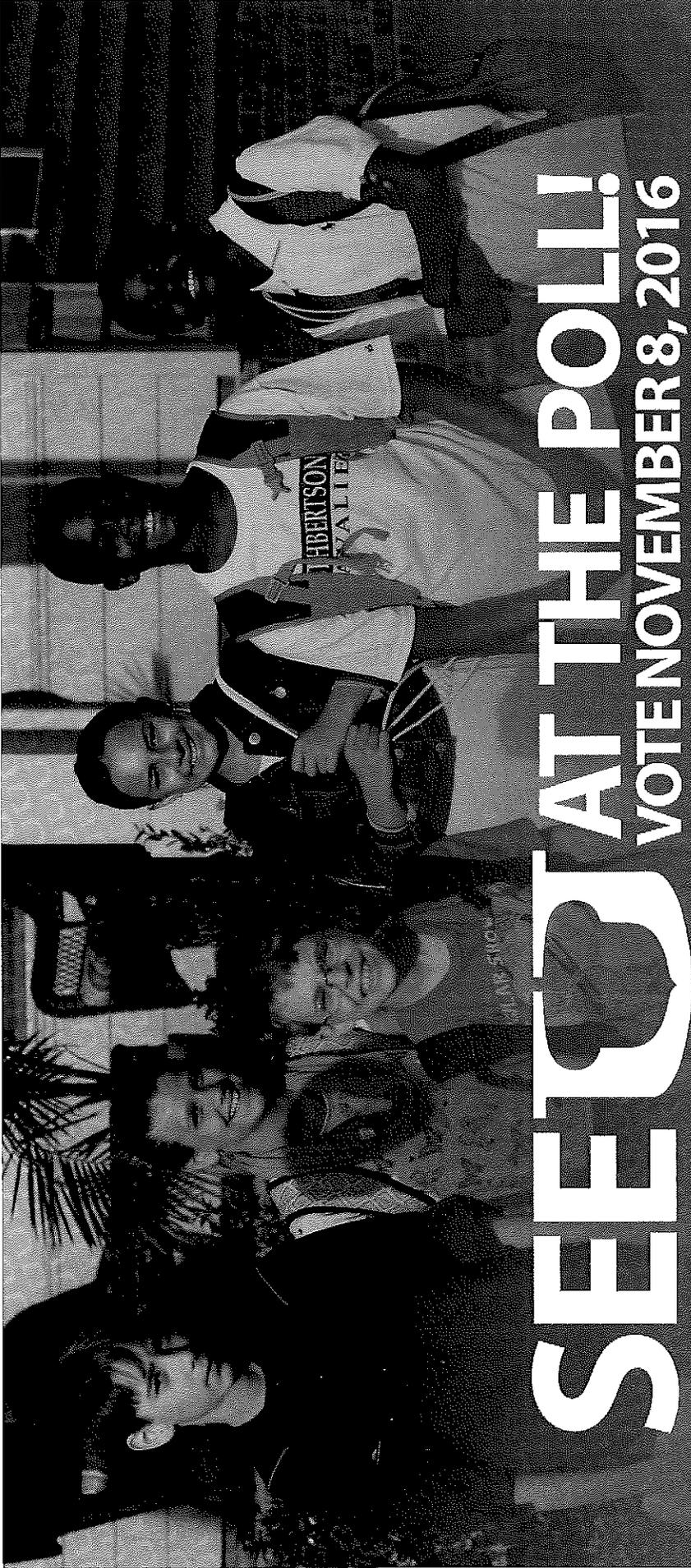
VOTING INFORMATION

- ▶ Voter registration is open
- ▶ Early voting begins **October 20, 2016**
- ▶ <http://www.co.union.nc.us/government/boardofelections>

SEE YOU AT THE POLL!

VOTE NOVEMBER 8, 2016

 **BOND
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SEE YOU AT THE POLL!

VOTE NOVEMBER 8, 2016

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