

List of Budget Amendments submitted to Council April 26, 2011

1. Recognize revenue received for Crossing Paths Park from multiple donors.
2. Reallocate funds to Carolina Thread Trail match.
3. Recognize revenue received for Carolina Thread Trail from R D Harrell.
4. Recognize revenue received for Crossing Paths Park from Heritage Funeral and Cremation Service.
5. Recognize revenue received for Crossing Paths Park from Suntrust Bank.
6. Reallocate funds within Community and Economic Development department.
7. Correction between Parks and Rec and Economic Development for Crossing Paths Park .
8. Recognize revenue received for Crossing Paths Park from the Rotary for the initial installment donation and grant funds.
9. Reallocate funds between admin and human resources departments.
10. Reallocate funds within planning department.
11. Reallocate funds within finance department.
12. Reallocate funds within admin department.
13. Reallocate funds for part time engineering staff.
14. Reallocate funds from Community Events to Sunset Series Event #5.
15. Reallocate funds from Community Events to Sunset Series Event #4.
16. Reallocate funds from Community Events to Crossing Paths Park Grand Opening.
17. Reallocate funds from Community Events to Community Pride Week.
18. Reallocate funds from Community Events to Easter Egg Hunt.
19. Reallocate funds from Community Events to Sunset Series Event #1.
20. Reallocate funds from Community Events to Sunset Series Event #2.
21. Reallocate funds from Community Events to Sunset Series Event #3
22. Reallocate funds within planning department.

23. Reallocate funds within tax department.
24. Reallocate funds within community and economic development department for Earth Day Arbor Day.
25. Recognize revenue received for Crossing Paths Park initial donations from the Lions Club.
26. Recognize revenue received for Clean Water Management Trust Fund Grant.
27. Fund Balance Appropriation for payment to Union County Public Schools for red light camera fines.
28. Reallocate funds from administration for large park expenses.
29. Reallocate funds within planning department.
30. Reallocate funds between admin and planning department.
31. Reallocate funds within finance department.
32. Reallocate funds within human resources department.
33. Reallocate funds between admin and finance department.

If Council has any questions, or would like to see any of the budget amendments, please contact the Finance Director at 704-821-8114.