

List of Budget Amendments submitted to Council July 12, 2011

1. Reallocate funds within Transportation Improvement Fund.
2. Reallocate fund for the Information Technology Assessment.
3. Reallocate funds for the Independence Day parade.
4. Recognize funds received from STEPS Academy for a bench at CPP.
5. Recognize sponsorship funds from Indian Trail Business Network for a bounce house at a Sunset Event.
6. Reallocate funds within the various community events.
7. Reallocate funds within the Human Resources Department.
8. Reallocate funds within the Governing Body.
9. Reallocate funds for the Admin Department yearend closing.
10. Reallocate funds within Community Development and Events for yearend closing.
11. Reallocate funds within the Tax Department for yearend closing.
12. Reallocate funds within various departments for yearend closing.
13. Reallocate funds within Engineering for yearend closing.
14. Record Community Park Loan proceeds.
15. Reallocate funds within Stormwater for yearend closing.
16. Reallocate funds within Planning department.
17. Reallocate funds within various departments for the first installment loan payment on the Community Park and for capital request.

If Council has any questions, or would like to see any of the budget amendments, please contact the Finance Director at 704-821-8114.