

List of Budget Amendments submitted to Council June 14, 2011

1. Reallocate funds within Administration Department.
2. Transfer funds between Administration and Human Resource departments.
3. Reallocate funds for installment loan.
4. Reallocate funds between Administration and GIS/IT departments.
5. Reallocate funds within Public Works department.
6. Reallocate funds within Community and Economic Development for Taste of Town Event.
7. Recognize revenue received for Crossing Paths Park.
8. Recognize revenue received for the Crossing Paths Park Grand Opening.
9. Recognize revenue received for Sunset Series Event #1.
10. Recognize revenue received for Sunset Series Event #2.
11. Recognize revenue received for Sunset Series Event #3.
12. Recognize revenue received for Sunset Series Event #4.
13. Recognize revenue received for Sunset Series Event #5.
14. Reallocate funds within Finance department.
15. Recognize additional yard debris received.
16. Reallocate funds within Planning department.
17. Reallocate funds within Parks and Recreation department.
18. Reallocate funds within GIS department.
19. Reallocate funds within Public Works department.
20. Reallocate funds within Stormwater.
21. Reallocate funds within Engineering department.
22. Reallocate funds within Finance department.

23. Reallocate funds for officers at the Crossing Paths Park Grand Opening.

If Council has any questions, or would like to see any of the budget amendments, please contact the Finance Director at 704-821-8114.