

List of Budget Amendments submitted to Council November 9, 2011

1. Reallocate funds within Community Development Department to establish budgets for various town events.
2. Reallocate funds between GIS/IT and Engineering for IT hardware.
3. Reallocate funds within tax department for supplies.
4. Reallocate funds for advertising of Public Works position, vacant Council position and Economic Development.
5. Establish department postage accounts.
6. Reallocate funds within Administration department.
7. Reallocate revenue funds.
8. Reallocate funds with Administration department for bond expenses.
9. Recognize remaining donation amount from Lion's Club for Crossing Paths Park.
10. Appropriate fund balance for remaining balance due on Carolina Thread Trail.
11. Recognize revenue from WastePro for FolkLife Festival sponsorship.
12. Reallocate funds within Human Resources Department.
13. Reallocate funds within Community and Economic Development department and law enforcement for event expenses and officers during Indian Trail Pow Wow.
14. Reallocate funds within Administration department.
15. Reallocate funds within Tax department for supplies.
16. Transfer funds from GIS/IT Capital Request to GIS/IT department for IT hardware expenses.
17. Reallocate funds within Engineering department.
18. Reallocate funds within Human Resources department.
19. Reallocate funds within Planning department for filing fees.

If Council has any questions, or would like to see any of the budget amendments, please contact the Finance Director at 704-821-5401.

