

# Town of Indian Trail

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## Memo

**TO:** Mayor and Town Council  
**FROM:** Jason Tryon, Parks & Recreation Director  
**DATE:** November 9th, 2016  
**SUBJECT:** NC Connect Bond



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The Parks and Recreation Department is currently pursuing a grant being offered by the State. The grant was part of the NC Connect Grant and is specific for park development of amenities for children and veterans with disabilities. We will be applying for the opportunity to add an accessible playground that would be installed at Crooked Creek Park.

To maximize and attract a wide array of park goers, the Town is pursuing grant funds to assist with constructing the following facility if awarded funds:

- Accessible playground including 6,000 sq ft of play space

The Total project would cost \$229,500. As per the grant requirements the local match is 25% and therefore our requested funding would be \$57,375. This funding would come out of the 2017/2018 budget.

Staff is recommending council approve the grant application funding request attached and move forward with finalizing the application.

## Project Costs *(continued)*

Use the format below to show the costs of your project. Include the title of the project, the name of the local government and the date the document was prepared.

### Project Costs Crooked Creek Park Accessible Playground- Town of Indian Trail December 2016

Project Elements (Include specific units - sizes, numbers, lengths, etc. - for each item.)	Unit	Unit Cost	Total Item Cost
<b>Building and/or Renovating Costs</b>			
Accessible Playground (play structure, swings, slides, accessible surfacing, additional seating, shade structures and other amenities)	Lump Sum		\$225,000.00
<b>Costs to Develop the Project</b>			\$225,000.00
<b>Contingency for the Cost of Building / Renovating</b>			
Contingency (not to exceed 5% of the cost to develop the project)	2%		\$4,500.00
<b>Planning Costs</b>			
Construction management, site planning, preliminary design, or the cost of preparing the application (not to exceed 15% of the cost of the project)	5%		
<b>Total Project Cost</b>			\$229,500.00
<b>Total CNCB Grant Request</b>			\$171,125.00
<b>Total Local Match</b>			\$57,375.00