



TO: Mayor and Town Council

FROM: Jason Tryon, Parks & Recreation Director

DATE: September 3, 2015

SUBJECT: Community recycling grant

In 2014 the Town received an “Away from home” recycling grant from the Department of Environment and Natural Resources. This program helps promote waste reduction and recycling education to the anticipated 180,000 annual park visitors. This is an ongoing project that will be continued and enhanced throughout the life and use of the public parks. The program includes purchasing permanent recycling receptacles at all three parks, special event portable recycling containers, and educational brochures. In order to fulfill the grant requirements the Town is requesting to increase the local match by \$2,036.00.

Staff Recommendation:

Staff recommendation is the approval of the additional local match in the amount of \$2,036.00

The Town, of Indian Trail currently has a community grant with NCDENR extended to December 30, 2015 to promote community recycling by ***“Away from home”*** under a contract with the state. We would like to request changes to our contract via an amendment to do the following:

1. Allow the Town of Indian Trail to have the grant contract state the purchase of 12 Decorative 32 Gallon Penn Dual Combo Containers and 12 Decorative lids at a total cost \$ 7,812.00 for the parks component of this away-from-home recycling grant;
2. That the town’s matching share be changed from \$ 5,776.00 upward to \$7,812.00 to specify the required split of 50 % -50 % for dual containers that are for recycling and for municipal solid waste collection pursuant to the 2014 Community Waste Reduction and Recycling Grants – Request for Proposal. *(See the bullet point on page # 5 under “Special requirements for applicants seeing funding for away from home projects”).* This contract amendment essentially raises the town’s share of this project by a total of \$ 2,036.00. The town is supporting 50 percent of the cost of this purchase of the Penn-Dual Combination Containers since that part is being used for municipal solid waste collection;
3. The State Grant Amount approved amount will be revised downward from \$ 28,873.00 to \$ 27,025.50. This is difference of \$ 1,847.50 and the state is supporting the purchase of 50 percent of the cost for the recycling portion of the Penn-Dual Combo Containers and all the remaining items purchased under the grant and shown in the budget table attached to this memorandum ; and
4. The budget table in the original grant contract is changed to reflect the items shown in 1-3 above.

Updated Budget Table for the Town of Indian Trail - Away From Home Recycling Grant (SG-5922)

Item for Purchase	Total Number of Items	State Grant Amount (\$)	Indian Trail Grant Match (\$)	Total Cost (\$)
Clear Stream Containers <i>(Cost per item = \$ 285.00)</i>	4	\$ 1,140.00	\$ 0	\$ 1,140.00
Clear Stream Transporter Unit <i>(Cost per Item = \$ 575.00)</i>	1	\$ 575.00	\$ 0	\$ 575.00
Decorative 32- Gallon Penn Dual Combo Containers <i>(Cost per item = \$ 1,121.40)</i>	12	\$ 6,728.40	\$ 6,728.40	\$ 13,456.80
Decorative 32-Gallon Penn Dual Lids for Containers <i>(Cost per item = \$ 180.60)</i>	12	\$ 1,083.60	\$ 1,083.60	\$ 2,167.20

* Decorative 32 Gallon Steel Strap Receptacle (Cost per item = \$ 628.90)	17	\$ 10,691.30	\$ 0	\$ 10,691.30
* Greenway 32-Gallon Square Waste Container (Cost per item = \$ 725.90)	8	\$ 5,807.20	\$ 0	\$ 5,807.20
Public Outreach Brochures (\$ 1.00 per copy)	1,000	\$ 1,000.00	\$ 0	\$ 1,000.00
TOTAL		\$ 27,025.50	\$ 7,812.00	\$ 34,837.50

* Denotes receptacles where the price of the lids and cans are included in one Cost per Item figure.

Original Budget Table for the Town of Indian Trail - Away From Home Recycling Grant (SG-5922)

Budget	State Grant Award	Local Match	Project Total
Recycling Receptacles			
ClearStream Recycling (Transporter Special -20 units)	\$1290	\$259	\$1549
Crossing Paths Park (3 decorative-receptacles)*	\$2,250	\$450	\$2,700
Chestnut Square (13-receptacles ;3 greenway;11-decorative)*	\$10,125	\$2,025	\$12,150
Crooked Creek Park (20 receptacles- 15-decorative; 5-greenway)*	\$14,375	\$2875	\$17,250
Public Outreach	\$833	\$ 167	\$1000
1000-Brochures Signage for Kiosk at all parks			
Project Grand Total	\$28,873	\$5,776	\$34,649
*Decorative Receptacles - \$900 each; Greenway Receptacles - \$750 each			